

New Project in FY 2021-2030 TYP

Project scheduled to be completed in FY 2019-2028 TYP

Increase in funding in FY 2021-2030 TYP

Project delayed/defunded in FY 2021-2030

Project removed from TYP

LOCAL PROJECTS - NCC REGION

Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes
Town(s)	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program	
Albany	29597	NH 16	SHOULDER WIDENING AND PAVEMENT RESURFACING TO ENABLE INSTALLATION OF CENTERLINE RUMBLE STRIPS	PE	-	-	-	PE	2020	\$1,050,388	None-Highway	
				ROW	2021	\$154,920	None-Highway	ROW	2020-2021	\$702,859	None-Highway	
				CON	2023-2024	\$6,837,343	None-Highway	CON	2023-2024	\$6,782,458	None-Highway	
				Total	-	\$6,992,263	-	Total	-	\$8,535,705	-	
Berlin	41367	Main St and Riverside Dr	CONST. MULTI-USE PATH ALONG ANDROSCOGGIN RIVER FROM SERVICE CREDIT UNION HERITAGE PARK TO 12TH ST.	PE	-	-	-	PE	2019	\$30,765	TA *	
				ROW	-	-	-	ROW	-	-	-	
				CON	2022	\$1,475,548	TA */NON-PAR	CON	2021	\$801,357	TA *	
				Total	-	\$1,475,548	-	Total	-	\$832,122	-	
Bethlehem	41575	NH 142	ADDRESS RED LIST BRIDGE (099/152) CARRYING NH 142 OVER AMMONOOSUC RIVER IN TOWN OF BETHLEHEM	PE	2023-2027	\$879,615	Bridg-T3-4-Rehab-Rcn	PE	New	-	-	
				ROW	-	-	-	ROW	-	-	-	
				CON	2029	\$3,878,497	Bridg-T3-4-Rehab-Rcn	CON	-	-	-	
				Total	-	\$4,758,112	-	Total	-	\$0	-	
Bethlehem-Carroll	42501	US302, NH 10 & US302	BRIDGE PRESERVATION ON CARROLL 173/141 AND BETHLEHEM 125/177	PE	-	-	-	PE	New	-	-	
				ROW	-	-	-	ROW	-	-	-	
				CON	2021	\$517,906	Bridg-T1-2-Main-Pres	CON	-	-	-	
				Total	-	\$517,906	-	Total	-	\$0	-	
Colebrook	40640	US 3 / Main St	RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST FROM SOUTH MAIN STREET TRAFFIC ISLAND TO BEAVER BROOK	PE	-	-	-	PE	2019	\$98,622	None-Highway	
				ROW	-	-	-	ROW	2019	\$87,767	None-Highway	
				CON	2021	\$1,495,693	None-Highway	CON	2020	\$984,778	None-Highway	
				Total	-	\$1,495,693	-	Total	-	\$1,171,167	-	
Colebrook	40640	US 3 / Main St	[Main St sidewalks - TAP-funded]	PE	-	-	-	PE	2019	\$26,150	TA *	
				ROW	-	-	-	ROW	2019	\$9,742	TA *	
				CON	2024	\$705,000	TA *	CON	2020	\$741,413	TA *	
				Total	-	\$705,000	-	Total	-	\$777,305	-	
Colebrook	40651	Harvey Swell Rd over East Rd	BRIDGE REHABILITATION-HARVEY SWELL ROAD OVER EAST BRANCH-BR. #190/109	PE	2021	\$102,800	SAB *	PE	2021	\$64,708	SAB *	
				ROW	2021	\$5,140	SAB *	ROW	2021	\$5,392	SAB *	
				CON	2021-2022	\$333,514	SAB *	CON	2021	\$172,555	SAB *	
				Total	-	\$441,454	-	Total	-	\$242,655	-	
Colebrook	40652	Bear Rock Rd over West Branch	BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER) BR. #167/120	PE	2021	\$123,360	SAB *	PE	2021	\$97,062	SAB *	
				ROW	2021	\$5,140	SAB *	ROW	2021	\$5,392	SAB *	
				CON	2021-2022	\$403,708	SAB *	CON	2021	\$550,018	SAB *	
				Total	-	\$532,208	-	Total	-	\$652,472	-	
Colebrook	40655	Pleasant St over Mohawk River	BRIDGE REHABILITATION-PLEASANT STREET OVER MOHAWK RIVER-BR. #050/099	PE	2023	\$123,360	SAB *	PE	2022	\$77,418	SAB *	
				ROW	2021	\$5,140	SAB *	ROW	2022	\$5,530	SAB *	
				CON	2021-2022	\$403,708	SAB *	CON	2022	\$359,440	SAB *	
				Total	-	\$532,208	-	Total	-	\$442,388	-	
Conway	40638	NH16, NH 113 and NH 153	INTERSECTION IMPROVEMENTS TO NH 16 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND NH 16/NH 113	PE	-	-	-	PE	2019	\$401,500	None-Highway	
				ROW	-	-	-	ROW	2019	\$200,750	None-Highway	
				CON	2021	\$2,670,487	None-Highway	CON	2019	\$2,597,750	None-Highway	
				Total	-	\$2,670,487	-	Total	-	\$3,200,000	-	
Conway	41402	Washington St over Swift River	BRIDGE REHABILITATION-WASHINGTON STREET OVER SWIFT RIVER BR. #164/063	PE	2025	\$135,796	SAB *	PE	2023	\$141,771	SAB *	
				ROW	-	-	-	ROW	-	-	-	
				CON	2025-2026	\$1,711,039	SAB *	CON	2023	\$1,786,318	SAB *	
				Total	-	\$1,846,835	-	Total	-	\$1,928,089	-	
Conway	42522	US 302 / East Conway Rd	IMPLEMENT INTERSECTION SAFETY IMPROVEMENTS	PE	2021	\$113,080	HISP *	PE	New	-	-	
				ROW	-	-	-	ROW	-	-	-	
				CON	2023	\$2,390,023	HISP *	CON	-	-	-	
				Total	-	\$2,503,103	-	Total	-	\$0	-	
Dummer-Cambridge-Errol	16304B	NH 16	WIDENING AND REHABILITATION OF APPROXIMATELY 1.4 MILES OF NH16 IN CAMBRIDGE.	PE	-	-	-	PE	-	-	-	
				ROW	-	-	-	ROW	-	-	-	
				CON	2022	\$3,400,670	None-Highway	CON	2020	\$3,300,000	None-Highway	
				Total	-	\$3,400,670	-	Total	-	\$3,300,000	-	
Eaton	41404	Potter Rd over Snow Brook	BRIDGE REPLACEMENT-POTTER ROAD OVER SNOW BROOK BR #058/130	PE	2023	\$128,359	SAB *	PE	2023	\$90,734	SAB *	
				ROW	2023	\$1,086	SAB *	ROW	2023	\$5,671	SAB *	
				CON	2023-2024	\$564,078	SAB *	CON	2023	\$391,289	SAB *	
				Total	-	\$693,523	-	Total	-	\$487,694	-	

Gorham	42598	NH 16	ROADWAY IMPROVEMENT [retaining wall]	PE ROW CON Total	2025 2027 2029 -	\$290,460 \$66,729 \$3,173,315 \$3,530,504	None-Highway None-Highway None-Highway -	PE ROW CON Total	New -			
Haverhill	41409	Dean Memorial Airport	PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES	Other Total	2021-2030 -	\$5,209,804 -	Airport Improvement -	Other Total	2019-2028 -	\$4,726,109 \$4,726,109	Airport Improvement -	
Jackson	40808	Valley Cross Rd over Wildcat Brook	BRIDGE REHABILITATION-VALLEY CROSS RD OVER WILDCAT BROOK-BROOK. #153/066	PE ROW CON Total	- 2021 -	- \$666,936 \$666,936	SAB * / NON-PAR (other) -	PE ROW CON Total	2019 2019 2019 -	\$112,805 \$5,128 \$497,368 \$615,301	SAB * SAB * SAB * -	
Jefferson- Randolph	13602C	US 2	IMPROVEMENTS FROM NH 115 TO JEFFERSON/RANDOLPH TOWNLIN	PE ROW CON Total	2021 2021-2022 2023 -	\$520,015 \$585,885 \$7,327,248 \$8,433,148	Other Fed Aid Other Fed Aid Other Fed Aid -	PE ROW CON Total	2020-2021 2021-2022 2023 -	\$1,024,602 \$583,739 \$7,273,920 \$8,882,261	Other Fed Aid Other Fed Aid Other Fed Aid -	CON phase underfunded by ~\$7
Lancaster, NH - Guildhall, VT	16155	US 2	BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT RIVER BR #111/129	PE ROW CON Total	- - 2021 -	- - \$2,697,428 \$2,697,428	NON-PAR (Vermont) NON-PAR (Vermont) NON-PAR (Vermont) -	CON CON CON Total	2019 2019 2020 -	\$4,102,000 \$1,845,900 \$4,416,931 \$10,364,831	Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn -	
Lancaster	22192	Mount Orne Rd	MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105	PE CON CON Total	2026 2026 2027 -	\$29,505 \$206,536 \$212,319 \$448,360	SAB * SAB * SAB * -	PE ROW CON Total	New -			
Littleton- Waterford, VT	27711	NH 18	DECK REPLACEMENT AND PAITING OF RED LIST BRIDGE CARRYING NH 18 OVER CONNECTICUT RIVER (109/134)	PE ROW CON Total	2021-2023 - 2025 -	\$533,472 - \$4,898,400 \$5,431,872	Bridg-T3-4-Rehab-Rcn/NON-PAR (Vermont) -	PE ROW CON Total	2019-2023 -	\$863,519 -		
Littleton	41362	Cottage St, Mill St, South St, Meadow St	CONST SIDEWALKS ALONG COTTAGE ST, MILL ST, SOUTH ST, MEADOW ST, MT. EUSTIS RD, BRONSON ST	PE ROW CON Total	- - 2022 -	- - \$887,699 \$887,699	TA * -	PE ROW CON Total	2019 - 2021 -	\$34,867 - \$905,913 \$940,780	TA * -	
Madison-Conway	11339J	NH 16	CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK ONLY PROJECT	PE ROW CON Total	- - 2030 -	- - \$1 \$1	None-Highway -	PE ROW CON Total	- - 2028 -	- - \$1 \$1	None-Highway -	Placeholder project under future of project is decided. Would require \$34,018,655 in future TVP funds
Madison-Conway	11339T	Conway Bypass	CONWAY BYPASS SOUTHERN SEGMENT, CONSTRUCT BRIDGE OVER PEQUAWKET BROOK AND NH 113	PE ROW CON Total	- - 2030 -	- - \$1 \$1	None-Highway -	PE ROW CON Total	- - 2028 -	- - \$1 \$1	None-Highway -	Placeholder project under future of project is decided. Would require \$21,492,649 in future TVP funds
Madison-Conway	11339U	Conway Bypass-NH 16	CONWAY BYPASS, SOUTHERN SEGMENT FINAL CONSTRUCTION	PE ROW CON Total	- - 2030 -	- - \$1 \$1	None-Highway -	PE ROW CON Total	- - 2028 -	- - \$1 \$1	None-Highway -	Placeholder project under future of project is decided. Would require \$41,400,357 in future TVP funds
Milan	40576	Berlin Regional Airport	PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES	Other Total	2022-2030 -	\$6,393,915 \$6,393,915	Airport Improvement -	Other Total	2019-2028 -	\$3,704,202 \$3,704,202	Airport Improvement -	
North Haverhill	40579	Dean Memorial Airport	PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES	Other Total	2021-2026 -	\$1,565,492 \$1,565,492	Airport Improvement -	PE ROW CON Total	New -			
Northumberland	42510	Church, Main, and State Streets	RENOVATION/REPLACEMENT OF APPROXIMATELY 6,300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA STANDARDS	PE ROW CON Total	2021 2021 2027 -	\$62,657 \$12,336 \$973,091 \$1,048,084	TA * TA * TA * -	PE ROW CON Total	New -			
Rumney	27162	Buffalo Rd over Brook	BRIDGE REPLACEMENT-BUFFALO RD OVER BROOK-BR. #093/082	PE ROW CON Total	2023 2023 2023-2024 -	\$84,543 \$5,284 \$385,726 \$475,553	SAB * SAB * SAB * -	PE ROW CON Total	2022 2022 2022 -	\$88,477 \$5,530 \$403,678 \$497,685	SAB * SAB * SAB * -	
Shelburne	42599	US 2	CULVERT UPGRADES	PE ROW CON Total	2025 2027 2029 -	\$442,004 \$133,458 \$2,045,025 \$2,620,487	None-Other None-Other None-Other -	PE ROW CON Total	New -			

Shelburne	40363	US 2	BRIDGE REHABILITATION OF RED LIST BRIDGE CARRYING US ROUTE 2 OVER PEAK BROOK (BR NO 049/089)	PE ROW CON Total	- 2022 - -	\$1,743,694 - -	Bridg-T3-4-Rehab-Rcn - -	PE ROW CON Total	2019-2021 - 2022 -	\$314,255 \$1,658,952 \$1,973,207	Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn -
Shelburne	40551	North Rd	BRIDGE REHABILITATION OF THE BRIDGE CARRYING NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO 075/113)	PE ROW CON Total	2024-2025 - 2026 -	\$498,258 \$4,284,156 \$4,782,414	Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn -	PE ROW CON Total	2019-2025 - 2026 -	\$1,031,661 \$4,440,092 \$5,471,753	Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn -
Sugar Hill	24218	Crane Hill Rd	REPLACE CRANE HILL RD BRIDGE OVER GALE RIVER-BR #202/128	PE ROW CON Total	2022 2022 2022-2023 -	\$158,518 \$5,284 \$2,154,263 \$2,318,065	SAB * SAB * SAB * -	PE ROW CON Total	New - - -	\$0	-
Thornton	40613	NH 49	DECK REPLACEMENT AND SCOUR PROTECTION FOR THE BRIDGE CARRYING NH 49 OVER MAD RIVER (BR NO 239/152)	PE ROW CON Total	2021 - 2024 -	\$226,160 \$4,913,887 \$5,140,047	Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn -	PE ROW CON Total	2019-2021 - 2024 -	\$682,398 \$4,652,367 \$5,334,765	Bridg-T3-4Rehab-Rcn Bridg-T3-4-Rehab-Rcn -
Whitefield	16025	Hazen Rd	BRIDGE REHABILITATION-HAZEN RD OVER JOHNS RIVER-BR. #159/098	PE ROW CON Total	2022 2022 2022-2023 -	\$34,874 \$5,284 \$200,433 \$240,591	SAB * SAB * SAB * -	PE ROW CON Total	2019 2019 2019 -	\$25,638 \$5,128 \$148,698 \$179,464	SAB * SAB * SAB * -
Whitefield	40578	MT. Washington Regional Airport	PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES	Other Total	2021-2030 -	\$5,550,258 \$5,550,258	Airport Improvement -	Other Total	2019-2028 -	\$3,191,804 \$3,191,804	Airport Improvement -
Whitefield	41582	Lancaster Rd	ROAD RECONSTRUCTION AND SAFETY IMPROVEMENTS	PE ROW CON Total	2022&2025 2025 2027 -	\$210,961 \$6,314 \$3,416,524 \$3,633,799	None-Highway None-Highway None-Highway -	PE ROW CON Total	2027 2027 2027 -	\$186,272 \$6,899 \$3,532,268 \$3,725,439	None-Highway None-Highway None-Highway -
Woodstock	27713	NH Route 175	BRIDGE REHAB OF RED LIST BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148)	PE ROW CON Total	- - 2024 -	- - \$3,685,415 \$3,685,415	- - Bridg-T3-4-Rehab-Rcn -	PE ROW CON Total	2019-2024 - 2024 -	\$1,039,231 - \$3,489,275 \$4,528,506	Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn -
Woodstock-Lincoln	42534	NH 175 & I-93 SB and NB & I-93 RAMP	SCOUR REPAIRS AT WOODSTOCK 195/093 (NH 175 OVER PEMI RIVER) AND SCOUR PROTECTION AT 3 1-93 BRIDGES IN LINCOLN	PE ROW CON Total	- - 2021 -	- - \$593,670 \$593,670	- - Bridg-T1-2-Main-Pres -	PE ROW CON Total	New - - -	\$0	-
Jackson	27709	NH 16	BRIDGE REPLACE/REHAB, FOR RED LIST BRIDGE CARRYING NH 16 OVER ELLIS RIVER (BR NO 144/056)	PE ROW CON Total	- - - -	- - - \$0	- - - -	PE ROW CON Total	2019-2020 - 2023 -	\$228,487 - \$1,871,381 \$2,099,868	Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn -
Franconia	24497	NH 18	NH 18, SUPERSTRUCTURE REPLACEMENT FOR BRIDGE CARRYING NH 18 OVER LAFAYETTE BROOK (BR NO 089/099)	PE ROW CON Total	- - - -	- - - \$0	- - - -	PE ROW CON Total	- - 2023 -	- - \$3,118,969 \$3,118,969	Bridg-T3-4-Rehab-Rcn -
Conway	40018	NH 16	RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST 0.60 MILES TO VILLAGE LANE	PE ROW CON Total	- - - -	- - - \$0	- - - -	PE ROW CON Total	- - 2019-2020 -	- - \$3,825,105 \$3,825,105	Other Fed Aid/NON-PAR (other) -
Conway	41755	N/A	CONSTRUCT NON-MOTORIZED 2.8 MILE TRANSPORTATION PATHWAY LOCATED IN A HEAVILY TRAFFICKED SECTION OF CONWAY	PE ROW CON Total	- - - -	- - - \$0	- - - -	PE ROW CON Total	2019-2020 2020 2020 -	\$249,216 \$1,333 \$1,283,926 \$1,534,475	CMAQ * CMAQ * CMAQ * -
Wentworth	40648	FRESCOLN ROAD OVER ROCKY BRANCH	BRIDGE REPLACEMENT - FRESCOLN RD OVER ROCKY BRANCH-BR. #108/070	PE ROW CON Total	- - - -	- - - \$0	- - - -	PE ROW CON Total	2020 2020 2020 -	\$16,198 \$10,517 \$673,056 \$699,771	SAB * SAB * SAB * -

DISTRICT-LEVEL PROJECTS													
Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes	
District	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program		
District 1	Multiple	VARIOUS	ROADWAY RESURFACING, VARIOUS LOCATIONS - FIRST FY OF TYP	PE	-			PE	-				
				ROW	-			ROW	-				
				CON	2021	\$2,767,900	Pave-T2/T3-4-Resurf	CON	2019	\$3,813,522	Pave-T2/T3-4-Resurf		
				Total	-	\$2,767,900	-	Total	-	\$3,813,522	-		
District 2	Multiple	VARIOUS	ROADWAY RESURFACING, VARIOUS LOCATIONS - FIRST FY OF TYP	PE	-			PE	-				
				ROW	-			ROW	-				
				CON	2021	\$2,184,659	Pave-T2/T3-4-Resurf	CON	2019	\$2,688,216	Pave-T2/T3-4-Resurf		
				Total	-	\$2,184,659	-	Total	-	\$2,688,216	-		
District 3	Multiple	VARIOUS	ROADWAY RESURFACING, VARIOUS LOCATIONS - FIRST FY OF TYP	PE	-			PE	-				
				ROW	-			ROW	-				
				CON	2021	\$2,116,350	Pave-T2/T3-4-Resurf	CON	2019	\$3,456,294	Pave-T2/T3-4-Resurf		
				Total	-	\$2,116,350	-	Total	-	\$3,456,294	-		
District 1	28134	VARIOUS	HORIZONTAL CURVE SIGNING PROJECTS - TWO LANE ROADS IN DISTRICT 1	PE	-			PE	2019	\$225,610	HSIP *		
				ROW	-			ROW	-				
				CON	-			CON	2020	\$694,089	HSIP *		
				Total	-	\$0	-	Total	-	\$919,699	-		
District 1	BET-RL-1	STATE HIGHWAYS IN DISTRICT 1	PAVEMENT LEVELING OF HIGHWAY IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND FROST HEAVE DAMAGE	PE	-			PE	-				
				ROW	-			ROW	-				
				CON	2021-2030	\$4,000,000	BET-RL-1	CON	2019-2028	\$4,000,000	BET-RL-1		
				Total	-	\$4,000,000	-	Total	-	\$4,000,000	-		

INTERSTATE PROJECTS													
Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes	
Town(s)	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program		
Bethlehem-Littleton	42437	I-93	REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42	PE	2028-2029	\$523,124		PE	-			Split out from Franconia-Littleton project (40514) covering exit 35 to 42. Requires future funding of \$21,752,047	
				ROW	2029	\$70,518		ROW	-				
				CON	-			CON	-				
				Total	-	\$593,642	-	Total	-	\$0	-		
Franconia	40514	I-93	REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36, & 37.	PE	2025-2027	\$489,661	Pave-T1-Rehab	PE	2022-2024	\$374,356	4R		
				ROW	2026	\$129,823	Pave-T1-Rehab	ROW	2022-2023	\$123,207	4R		
				CON	2026-2027	\$18,945,692	Pave-T1-Rehab	CON	2025-2026	\$26,575,080	4R		
				Total	-	\$19,565,176	-	Total	-	\$27,072,643	-		
Franconia-Sugar Hill-Bethlehem	42436	I-93	I-93 FROM MM 116.1 TO MM 120.5 INCLUDING RAMPS AT EXITS 38 & 39	PE	2027-2028	\$508,875	Pave-T1-Rehab	PE	-			New project split out from Franconia-Littleton 40514 project. Prior project went to exit 42.	
				ROW	2028	\$68,597	Pave-T1-Rehab	ROW	-				
				CON	2029-2030	\$19,663,978	Pave-T1-Rehab	CON	-				
				Total	-	\$20,241,450	-	Total	-	\$0	-		
Woodstock-Lincoln	42534	NH 175 & I-93 SB and NB & I-93 RAMP	SCOUR REPAIRS AT WOODSTOCK 195/093 (NH 175 OVER PEMI RIVER) AND SCOUR PROTECTION AT 3 I-93 BRIDGES IN LINCOLN	PE	-			PE	New				
				ROW	-			ROW	-				
				CON	2021	\$593,670	Bridg-T1-2-Main-Pres	CON	-				
				Total	-	\$593,670	-	Total	-	\$0	-		

STATEWIDE PAVEMENT MAINTENANCE PROGRAMS													
Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes	
Location	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program		
Statewide-Tier 1	PAVE-T1-RESURF	VARIOUS	RESURFACE TIER 1 HIGHWAYS	PE	2021-2030	\$3,000,000	PAVE-T1-RESURF	PE	2019-2028	\$1,500,000	PAVE-T1-RESURF		
				ROW	-			ROW	-				
				CON	2021-2030	\$129,834,600	PAVE-T1-RESURF	CON	2019-2028	\$111,716,100	PAVE-T1-RESURF		
				Total	-	\$132,834,600	-	Total	-	\$113,216,100	-		
Statewide-Tier 2	PAVE-T2-REHAB	VARIOUS	REHAB OF TIER 2 ROADS	PE	2021-2030	\$1,208,880	PAVE-T2-REHAB	PE	-				
				ROW	2021-2030	\$300,000	PAVE-T2-REHAB	ROW	-				
				CON	2021-2030	\$25,603,662	PAVE-T2-REHAB	CON	2019-2028	\$21,602,463	PAVE-T2-REHAB		
				Total	-	\$27,112,542	-	Total	-	\$21,602,463	-		
Statewide-Tier 2	PAVE-T2-RESURF	VARIOUS	RESURFACING OF TIER 2 ROADS	PE	2021-2030	\$4,000,000	PAVE-T2-RESURF	PE	2019-2028	\$3,000,000	PAVE-T2-RESURF		
				ROW	2021-2030	\$250,000	PAVE-T2-RESURF	ROW	2019-2028	\$500,000	PAVE-T2-RESURF		
				CON	2021-2030	\$205,985,505	PAVE-T2-RESURF	CON	2019-2028	\$203,286,996	PAVE-T2-RESURF		
				Total	-	\$210,235,505	-	Total	-	\$206,786,996	-		
Statewide-Tier 3-4	PAVE-T3/4-REHAB	VARIOUS	REHAB OF TIER 3 & 4 ROADS	PE	-			PE	-				
				ROW	-			ROW	-				
				CON	2021-2030	\$20,625,000	PAVE-T3/4-REHAB	CON	2019-2028	\$12,375,000	PAVE-T3/4-REHAB		
				Total	-	\$20,625,000	-	Total	-	\$12,375,000	-		
Statewide-Tier 3-4	PAVE-T3/4-RESURF	VARIOUS	RESURFACING OF TIER 3 & 4 ROADS	PE	2025-2030	\$1,230,000	PAVE-T3/4-RESURF	PE	2026-2028	\$615,000	PAVE-T3/4-RESURF		
				ROW	2025-2030	\$210,000	PAVE-T3/4-RESURF	ROW	2026-2028	\$105,000	PAVE-T3/4-RESURF		
				CON	2021-2030	\$175,273,056	PAVE-T3/4-RESURF	CON	2019-2028	\$137,972,933	PAVE-T3/4-RESURF		
				Total	-	\$176,713,056	-	Total	-	\$138,692,933	-		

STATEWIDE BRIDGE/CULVERT MAINTENANCE PROGRAMS													
Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes	
Location	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program		
Statewide - All Tiers	BRDG-HIB-M&P	VARIOUS	MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES	PE	2021-2030	\$1,000,000	BRDG-HIB-M&P	PE	2019-2028	\$1,000,000	BRDG-HIB-M&P		
				ROW	2021-2030	\$200,000	BRDG-HIB-M&P	ROW	2019-2028	\$200,000	BRDG-HIB-M&P		
				CON	2021-2030	\$22,387,633	BRDG-HIB-M&P	CON	2019-2028	\$27,589,800	BRDG-HIB-M&P		
				Total	-	\$23,587,633	-	Total	-	\$28,789,800	-		
Statewide	BRDG-T1/2-M&P	TIER 1-2 BRIDGES	MAINTENANCE AND PRESERVATION OF TIER 1 & 2 BRIDGES	PE	2021-2030	\$981,820	BRDG-T1/2-M&P	PE	2019-2028	\$1,450,000	BRDG-T1/2-M&P		
				ROW	2021-2030	\$250,000	BRDG-T1/2-M&P	ROW	2019-2028	\$200,000	BRDG-T1/2-M&P		
				CON	2021-2030	\$71,879,487	BRDG-T1/2-M&P	CON	2019-2028	\$79,550,000	BRDG-T1/2-M&P		
				Total	-	\$73,111,307	-	Total	-	\$81,200,000	-		
Statewide	BRDG-T3/4-M&P	TIER 3-4 BRIDGES	MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES	PE	2021-2030	\$565,836	BRDG-T3/4-M&P	PE	2019-2028	\$500,000	BRDG-T3/4-M&P		
				ROW	2021-2030	\$100,000	BRDG-T3/4-M&P	ROW	2019-2028	\$100,000	BRDG-T3/4-M&P		
				CON	2021-2030	\$36,763,381	BRDG-T3/4-M&P	CON	2019-2028	\$35,000,000	BRDG-T3/4-M&P		
				Total	-	\$37,429,217	-	Total	-	\$35,600,000	-		
Statewide	CRDR	VARIOUS	CULVERT REPLACEMENT & DRAINAGE REPAIRS (ANNUAL PROJECT)	PE	2021-2030	\$1,316,539	CRDR	PE	2019-2028	\$1,300,000	CRDR		
				ROW	2021-2030	\$262,075	CRDR	ROW	2019-2028	\$270,000	CRDR		
				CON	2021-2030	\$25,855,768	CRDR	CON	2019-2028	\$23,047,704	CRDR		
				Other	2021-2030	\$50,000	CRDR	Other	2019-2028	\$50,000	CRDR		
Total	-	\$27,434,382	-	Total	-	\$24,617,704	-						
Statewide - All Tiers	BET-BMT-BD	VARIOUS	PRESERVATION OF STATE OWNED BRIDGES	PE	-	-	-	PE	-	-	-		
				ROW	-	-	-	ROW	-	-	-		
				CON	2021-2030	\$14,588,800	BET-BMT-BD	CON	2019-2028	\$15,000,000	BET-BMT-BD		
				Total	-	\$14,588,800	-	Total	-	\$15,000,000	-		
Statewide-All Tiers	MOBRR	VARIOUS	MUNICIPALLY OWNED BRIDGE REHABILITATION AND REPLACEMENT PROJECTS	PE	2021-2030	\$914,960	MOBRR	PE	2019-2028	\$1,000,000	MOBRR		
				ROW	2021-2030	\$227,161	MOBRR	ROW	2019-2028	\$200,000	MOBRR		
				CON	2021-2030	\$32,699,292	MOBRR	CON	2019-2028	\$19,917,781	MOBRR		
				Total	-	\$33,841,413	-	Total	-	\$21,117,781	-		
Statewide - All Tiers	BET-BMT-HQ	VARIOUS BRIDGE SITE STATEWIDE	STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION, AND RECONSTRUCTION	PE	-	-	-	PE	-	-	-		
				ROW	-	-	-	ROW	-	-	-		
				CON	2021-2030	\$7,500,000	BET-BMT-HQ	CON	2019-2028	\$7,500,000	BET-BMT-HQ		
				Total	-	\$7,500,000	-	Total	-	\$7,500,000	-		

OTHER STATEWIDE BETTERMENT, MAINTENANCE, OR SAFETY PROGRAMS													
Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes	
Location	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program		
Statewide - All Tiers	n/a	VARIOUS	UPGRADES TO SIDEWALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS	PE	2021-2029	\$350,000	ADA-Trans	PE	-	-	-		
				ROW	-	\$50,000	ADA-Trans	ROW	-	-	-		
				CON	2021-2029	\$1,700,000	ADA-Trans	CON	2019-2028	\$2,000,000	ADA-Trans		
				Total	-	\$2,100,000	-	Total	-	\$2,000,000	-		
Statewide - All Tiers	BET-DRG-HQ	ALL STATE HIGHWAYS	INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS	PE	-	-	-	PE	-	-	-		
				ROW	-	-	-	ROW	-	-	-		
				CON	2021-2030	\$5,000,000	BET-DRG-HQ	CON	2019-2028	\$5,000,000	BET-DRG-HQ		
				Total	-	\$5,000,000	-	Total	-	\$5,000,000	-		
Statewide - All Tiers	BET-FA-HQ	BETTERMENT	WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMERGENCIES AND UNPLANNED WORK	PE	-	-	-	PE	-	-	-		
				ROW	-	-	-	ROW	-	-	-		
				CON	2021-2030	\$12,000,000	BET-FA-HQ	CON	2019-2028	\$12,000,000	BET-FA-HQ		
				Total	-	\$12,000,000	-	Total	-	\$12,000,000	-		
Statewide - All Tiers	BET-STAL-HQ	STATE HWYS & BRIDGES IN ALL DISTRICTS	VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM	PE	-	-	-	PE	-	-	-		
				ROW	-	-	-	ROW	-	-	-		
				CON	2021-2031	\$45,000,000	BET-STAL-HQ	CON	2019-2029	\$25,000,000	BET-STAL-HQ		
				Total	-	\$45,000,000	-	Total	-	\$25,000,000	-		
Statewide-All Tiers	GRR	VARIOUS	GUARDRAIL REPLACEMENT	PE	2021-2030	\$1,500,000	GRR	PE	2019-2028	\$1,500,000	GRR		
				ROW	2021-2030	\$50,000	GRR	ROW	2019-2028	\$50,000	GRR		
				CON	2021-2030	\$18,800,000	GRR	CON	2019-2028	\$15,915,120	GRR		
				Total	-	\$20,350,000	-	Total	-	\$17,465,120	-		

RURAL TRANSIT PROGRAMS

Project Information				FY 2021 - 2030 TYP				FY 2019-2028 TYP				Notes
Location	Project #	Route/Road	Project Description	Phase	Year	Funding	Program	Phase	Year	Funding	Program	
Transit	FTA 5310	VARIOUS	CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM	Other	2021-2030	\$16,108,462	FTA 5310	Other	2019-2028	\$24,847,681	FTA 5310	
				Total	-	\$16,108,462	-	Total	-	\$24,847,681	-	
Transit	FTA 5311	VARIOUS	NON-URBANIZED AREAS (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM	Other	2021-2030	\$97,858,741	FTA 5311	Other	2019-2028	\$90,725,262	FTA 5311	
				Total	-	\$97,858,741	-	Total	-	\$90,725,262	-	
Transit	FTA 5339	VARIOUS	CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION	Other	2021-2030	\$60,732,778	FTA 5339	Other	2019-2028	\$33,440,071	FTA 5339	
				Total	-	\$60,732,778	-	Total	-	\$33,440,071	-	